






Clean Growth and Regeneration Portfolio

Key Service Plan Performance Indicators

Ref	Performance Indicator	Date	Year to Date	Target	Performance	Commentary
Clean Growth and Regeneration						
Economic Development						
1	Number of Green Entrepreneurs Fund grants allocated	Sep 2022	39			View Commentary
Major regeneration projects						
2	Total number of visitors to Elvaston Estate					Not yet reported against.
3	Total number of new jobs created at Elvaston					Not yet reported against.
4	Number of visitors to Derwent Valley Mills Sites	Mar 2022	405,373			Annual figure provided in Quarter 4.
External Funding						
5	Total external grant funding levered in to support growth and activity in Derbyshire	Sep 2022	£1,374,320			Spreadsheet of contracted external funding is available alongside this measure.
Apprenticeships						
6	Businesses Supported through apprenticeship Levy Transfer	Sep 2022	10	10		5 additional businesses supported during Quarter 2.

7	Apprentices supported with apprenticeship levy	Sep 2022	24	40		13 apprentices in Quarter 2 against target of 20 for the quarter.
8	Apprenticeship levy transferred to business	Sep 2022	£96,719			No targets for this measure.
Business Support and Start-ups						
9	Number of enterprises receiving Information, Diagnostic and Brokerage (IDB)	Sep 2022	77			38 businesses supported during Quarter 2.
10	Number of start-up businesses supported	Sep 2022	241			120 businesses supported during Quarter 2.
Markham Vale						
11	No. of jobs created at Markham Vale Business Park	Mar 2022	2,702	2,800		View Commentary
12	Percentage of 200 acres total land created for development at Markham Vale	Sep 2022	86.50%	90.00%		No increase since previous quarter.
13	Percentage of total 200 acres available development land occupied	Sep 2022	75.70%	78.00%		No increase since previous quarter.
14	Percentage of created development land occupied at Markham Vale	Sep 2022	87.50%			View Commentary

Detailed Commentary

Note	Issue	Detailed update
1	Number of Green Entrepreneurs Fund grants allocated	<p>£609,714 has been awarded on Strand 1 of the fund to four projects, three are live, one is in due diligence (large scale demonstrator fund) with another full application is currently being assessed.</p> <p>£30,705 has been awarded to 28 individuals on Strand 3 (scholarship funding).</p> <p>Take up of the small grants for businesses (Strand 2) was slower than anticipated - predominantly due to the current market conditions and rising inflation costs which seems to be affecting business confidence. Currently, £94,298 has been awarded to six small businesses as a grant and there are two more awaiting a confirmation of funding decision from the Board (£40,000). There are ten proposals that have been invited to submit a full application for a small grant where the organisation is working up their submission to a total of £162,419.</p> <p>Although progress is being made on the programme there is a lack of green entrepreneurial businesses coming forward. We are working with the University of Derby to intensify networking opportunities to engage further with businesses and raise the awareness of the Green Entrepreneur Fund.</p> <p>Return to Summary</p>
11	No. of jobs created at Markham Vale Business Park	<p>This is an increase of 470 new employees over last years survey and is remarkable given the challenging economic climate. Most businesses have either recorded a small growth in employee numbers or have managed to retain their staffing figures at pre-Covid levels. One particular company reduced their staffing levels by 40% whilst two businesses new to Markham Vale have recently commenced recruitment. We have been unable to accurately obtain figures for two large employers due to staff holidays so an assessment has been made on qualitative information about the businesses operations.</p> <p>Return to Summary</p>
14	Percentage of created development land occupied at Markham Vale	<p>Construction work for the Chesters development on part of Plot 7 East is progressing, albeit slower than expected and is targeted to be complete and occupied in November.</p> <p>Planning approval has been secured for an EV charging station with retail development on a 1.55 acre site.</p> <p>A Planning application has been submitted for a drive-thru Dunkin Donuts restaurant on a 0.26 acre plot.</p>

Note	Issue	Detailed update
		A planning application has been submitted for the construction of 4 industrial units on a 5.82 acre plot Return to Summary